

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: December 9, 2015
RE: Adjustment to 2015 Appropriations

ITEM: An adjustment to 2015 appropriations.

ACTION REQUESTED: By motion, adopt **Ordinance 2015-18** amending the 2015 appropriations for the Employee Health Insurance Agency Fund (9902).

PURPOSE: To appropriate funds in the Employee Health Insurance Agency Fund.

Since August 2011, employees have been required to pay a percentage of their health insurance premiums. Currently employees contribute 15% of the cost of premiums if they select the Platinum B insurance coverage (our base plan) and 15% of the base plan plus the entire additional cost if they choose to “buy up” to the Platinum A program. With open enrollment in August, several employees have made the choice to “buy up”. As a result of this, as well as the addition of three new employees on the plan, the employee contribution is more than anticipated when the budget was drafted. It is necessary to increase appropriations by \$10,000 in this fund in order to disburse the employee portion of the health care premiums for the year.

This fund is basically a holding place for the money deducted from the employees’ pay checks until the premiums are paid. Normally, the money goes in and comes out during the same month, carrying a zero balance.

The purpose of this ordinance is to appropriate sufficient funds to cover premium payments for the rest of the year.

The Finance Committee is recommending adoption of this ordinance. If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2015-18

ORDINANCE APPROPRIATING FUNDS FOR THE FISCAL YEAR 2015

WHEREAS, it being necessary to amend appropriations so that sufficient monies will be available for obligations to be met,

BE IT ORDAINED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, _____ (__) members elected thereto concurring:

SECTION 1: That the sum of \$10,000 be appropriated in the #9902 Employee Health Insurance Agency Fund for disbursement of funds to Amberley Village to cover the employee portion of Health Insurance Premiums.

SECTION 2: That in accordance with Village Charter Article IX, Section 1, and Article X, Section 4, this ordinance may be passed upon a single reading and shall become effective forthwith on its adoption.

Passed this ___ day of December, 2015.

Mayor Thomas C. Muething

ATTEST:

Nicole Browder, Clerk of Council

I, Clerk of Council of Amberley Village, Amberley Village, Ohio, certify that on the ___ of December, 2015 foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40 (B), Code of Ordinances.

Nicole Browder, Clerk of Council